



MUNICIPIO DE CARDENAS
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 01/01/2023 al 30/04/2023

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|----------------------------|---------------------------|----------------------------|--------------------------|--------------------------|-------------------------------|
| | Aprobado | Ampliaciones /Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 01 PRESIDENCIA | \$ 100,458,249.06 | -\$ 1,852,569.04 | \$ 98,605,680.02 | \$ 17,383,656.76 | \$ 17,271,999.43 | \$ 81,222,023.26 |
| 02 SECRETARIA DEL AYUNTAMIENTO | \$ 35,638,360.00 | \$ 11,115.65 | \$ 35,649,475.65 | \$ 9,506,569.87 | \$ 9,434,655.43 | \$ 26,142,905.78 |
| 03 DIRECCION DE FINANZAS | \$ 49,945,869.46 | \$ 1,333,750.33 | \$ 51,279,619.79 | \$ 13,863,141.74 | \$ 13,583,951.89 | \$ 37,416,478.05 |
| 04 DIRECCION DE PROGRAMACION | \$ 428,308,790.60 | -\$ 83,129,118.89 | \$ 345,179,671.71 | \$ 2,008,583.68 | \$ 1,985,597.10 | \$ 343,171,088.03 |
| 05 CONTRALORIA MUNICIPAL | \$ 24,230,424.88 | -\$ 87,389.70 | \$ 24,143,035.18 | \$ 6,516,323.73 | \$ 6,457,121.83 | \$ 17,626,711.45 |
| 06 DIRECCION DE DESARROLLO | \$ 13,362,355.87 | \$ 863,431.03 | \$ 14,225,786.90 | \$ 3,504,528.81 | \$ 3,477,580.78 | \$ 10,721,258.09 |
| 07 DIRECCION DE FOMENTO ECONOMICO Y TURISMO | \$ 7,898,606.00 | \$ 589,408.04 | \$ 8,488,014.04 | \$ 1,880,521.44 | \$ 1,355,661.96 | \$ 6,607,492.60 |
| 08 DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES | \$ 98,230,180.00 | \$ 112,152,478.09 | \$ 210,382,658.09 | \$ 59,496,555.56 | \$ 58,999,561.02 | \$ 150,886,102.53 |
| 09 DIRECCION DE EDUCACION, CULTURA Y RECREACION | \$ 38,592,407.52 | -\$ 156,716.64 | \$ 38,435,690.88 | \$ 10,467,947.59 | \$ 10,344,943.95 | \$ 27,967,743.29 |
| 10 DIRECCION DE ADMINISTRACION | \$ 156,795,138.67 | \$ 4,315,675.76 | \$ 161,110,814.43 | \$ 38,242,614.28 | \$ 38,096,198.22 | \$ 122,868,200.15 |
| 11 DIRECCION DE SEGURIDAD PUBLICA | \$ 169,810,383.00 | \$ 681,907.40 | \$ 170,492,290.40 | \$ 35,259,838.85 | \$ 34,661,071.75 | \$ 135,232,451.55 |
| 12 DIRECCION DE TRANSITO MUNICIPAL | \$ 30,319,314.00 | -\$ 457,554.32 | \$ 29,861,759.68 | \$ 4,849,852.02 | \$ 4,778,655.69 | \$ 25,011,907.66 |
| 13 DIRECCION DE ASUNTOS JURIDICOS | \$ 6,188,690.00 | \$ 83,345.32 | \$ 6,272,035.32 | \$ 1,637,647.47 | \$ 1,628,906.92 | \$ 4,634,387.85 |
| 14 DIRECCION DE ATENCION CIUDADANA | \$ 6,583,498.00 | \$ 116,354.87 | \$ 6,699,852.87 | \$ 1,840,730.84 | \$ 1,825,185.92 | \$ 4,859,122.03 |
| 15 DIRECCION DE ATENCION A LAS MUJERES | \$ 5,726,576.70 | \$ 105,748.64 | \$ 5,832,325.34 | \$ 1,263,503.07 | \$ 1,254,954.34 | \$ 4,568,822.27 |
| 16 DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE | \$ 71,971,072.00 | \$ 7,271,982.89 | \$ 79,243,054.89 | \$ 20,693,003.61 | \$ 20,340,278.03 | \$ 58,550,051.28 |
| 17 UNIDAD DE PROTECCION CIVIL | \$ 6,634,630.00 | \$ 567,684.49 | \$ 7,202,314.49 | \$ 1,541,533.03 | \$ 1,187,586.17 | \$ 5,660,781.46 |
| 18 COORDINACION MUNICIPAL DEL DIF | \$ 44,737,741.99 | \$ 616,192.58 | \$ 45,353,934.57 | \$ 13,283,557.36 | \$ 13,154,370.03 | \$ 32,070,377.21 |
| 25 INSTITUTO DEL DEPORTE | \$ 5,489,092.00 | -\$ 101,933.70 | \$ 5,387,158.30 | \$ 1,269,453.71 | \$ 1,255,204.99 | \$ 4,117,704.59 |
| 28 COORDINACIÓN DE DESARROLLO SOCIAL | \$ 3,703,519.00 | -\$ 116,433.31 | \$ 3,587,085.69 | \$ 814,039.47 | \$ 806,281.81 | \$ 2,773,046.22 |
| Total del Gasto | \$ 1,304,624,898.75 | \$ 42,807,359.49 | \$ 1,347,432,258.24 | \$ 245,323,602.89 | \$ 241,899,767.26 | \$ 1,102,108,655.35 |


 LCP. RAÚL HERNÁNDEZ VALENCIA
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